



CENTRO DE ENSEÑANZA TÉCNICA INDUSTRIAL

EXPLORADOR PRESUPUESTAL DE EGRESOS

ENERO 2019



GRUPO FUNCIONAL	FUNCION	SUBFUNCION	REASIGNACION	ACTIVIDAD INSTITUCIONAL	PROGRAMA PRESUPUESTARIO	OBJETO DEL GASTO	TIPO DE GASTO	FUENTE DE FINANCIAMIENTO	DISTRIBUCION GEOGRAFICA	CARTERA	Presupuesto de Egresos Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Precomprmetido	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto o Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
1	3	4	00	001	O001	11301	1	11	14	0000000000	31,467.00	-76.24	31,390.76	0.00	31,390.76	0.00	31,390.76	0.00	0.00	31,390.76	0.00	31,390.76	0.00	0.00
1	3	4	00	001	O001	12101	1	14	14	0000000000	50,489.00	-3,489.00	47,000.00	0.00	47,000.00	0.00	47,000.00	0.00	0.00	47,000.00	0.00	47,000.00	0.00	0.00
1	3	4	00	001	O001	13101	1	11	14	0000000000	5,761.00	-5,576.00	185.00	0.00	185.00	0.00	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00
1	3	4	00	001	O001	13202	1	11	14	0000000000	96,657.00	-78,132.91	18,524.09	0.00	18,524.09	0.00	18,524.09	0.00	0.00	18,524.09	0.00	18,524.09	0.00	0.00
1	3	4	00	001	O001	14101	1	11	14	0000000000	3,446.00	0.00	3,446.00	0.00	3,446.00	0.00	3,446.00	0.00	0.00	3,446.00	0.00	3,446.00	0.00	0.00
1	3	4	00	001	O001	14105	1	11	14	0000000000	1,134.00	0.00	1,134.00	0.00	1,134.00	0.00	1,134.00	0.00	0.00	1,134.00	0.00	1,134.00	0.00	0.00
1	3	4	00	001	O001	14201	1	11	14	0000000000	1,507.00	0.00	1,507.00	0.00	1,507.00	0.00	1,507.00	0.00	0.00	1,507.00	0.00	1,507.00	0.00	0.00
1	3	4	00	001	O001	14301	1	11	14	0000000000	600.00	0.00	600.00	0.00	600.00	0.00	600.00	0.00	0.00	600.00	0.00	600.00	0.00	0.00
1	3	4	00	001	O001	14405	1	11	14	0000000000	10.00	0.00	10.00	0.00	10.00	0.00	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00
1	3	4	00	001	O001	15401	1	11	14	0000000000	1,724.00	-165.05	1,558.95	0.00	1,558.95	0.00	1,558.95	0.00	0.00	1,558.95	0.00	1,558.95	0.00	0.00
1	3	4	00	001	O001	15402	1	11	14	0000000000	49,328.00	0.00	49,328.00	0.00	49,328.00	0.00	49,328.00	0.00	0.00	49,328.00	0.00	49,328.00	0.00	0.00
2	5	2	00	004	E007	11301	1	11	14	0000000000	1,600,722.00	-174,015.17	1,426,706.83	0.00	1,426,706.83	0.00	1,426,706.83	0.00	0.00	1,426,706.83	0.00	1,426,706.83	0.00	0.00
2	5	2	00	004	E007	12101	1	11	14	0000000000	278,402.00	-104,735.00	173,667.00	0.00	173,667.00	0.00	173,667.00	0.00	0.00	173,667.00	0.00	173,667.00	0.00	0.00
2	5	2	00	004	E007	12101	1	14	14	0000000000	365,173.00	-83,009.50	282,163.50	0.00	282,163.50	0.00	282,163.50	0.00	0.00	282,163.50	0.00	282,163.50	0.00	0.00
2	5	2	00	004	E007	13102	1	11	14	0000000000	640,532.00	-140,575.25	499,956.75	0.00	499,956.75	0.00	499,956.75	0.00	0.00	499,956.75	0.00	499,956.75	0.00	0.00
2	5	2	00	004	E007	13202	1	11	14	0000000000	2,513,087.00	-149,480.68	2,363,606.32	0.00	2,363,606.32	0.00	2,363,606.32	0.00	0.00	2,363,606.32	0.00	2,363,606.32	0.00	0.00
2	5	2	00	004	E007	13409	1	11	14	0000000000	103,124.00	-5,737.53	97,386.47	0.00	97,386.47	0.00	97,386.47	0.00	0.00	97,386.47	0.00	97,386.47	0.00	0.00
2	5	2	00	004	E007	14101	1	11	14	0000000000	313,956.00	-28,148.63	285,807.37	0.00	285,807.37	0.00	285,807.37	0.00	0.00	285,807.37	0.00	285,807.37	0.00	0.00
2	5	2	00	004	E007	14105	1	11	14	0000000000	103,020.00	-14,378.33	88,641.67	0.00	88,641.67	0.00	88,641.67	0.00	0.00	88,641.67	0.00	88,641.67	0.00	0.00
2	5	2	00	004	E007	14201	1	11	14	0000000000	137,743.00	0.00	137,743.00	0.00	137,743.00	0.00	137,743.00	0.00	0.00	137,743.00	0.00	137,743.00	0.00	0.00
2	5	2	00	004	E007	14301	1	11	14	0000000000	55,104.00	0.00	55,104.00	0.00	55,104.00	0.00	55,104.00	0.00	0.00	55,104.00	0.00	55,104.00	0.00	0.00
2	5	2	00	004	E007	14302	1	11	14	0000000000	14,461.00	-7,912.90	6,548.10	0.00	6,548.10	0.00	6,548.10	0.00	0.00	6,548.10	0.00	6,548.10	0.00	0.00
2	5	2	00	004	E007	14405	1	11	14	0000000000	4,060.00	0.00	4,060.00	0.00	4,060.00	0.00	4,060.00	0.00	0.00	4,060.00	0.00	4,060.00	0.00	0.00
2	5	2	00	004	E007	15401	1	11	14	0000000000	455,814.00	-302,399.37	153,414.63	0.00	153,414.63	0.00	153,414.63	0.00	0.00	153,414.63	0.00	153,414.63	0.00	0.00
2	5	2	00	004	E007	17102	1	11	14	0000000000	512,846.00	-445.03	512,400.97	0.00	512,400.97	0.00	512,400.97	0.00	0.00	512,400.97	0.00	512,400.97	0.00	0.00
2	5	2	00	004	E007	31101	1	11	14	0000000000	168,049.00	0.00	168,049.00	0.00	168,049.00	0.00	168,049.00	0.00	0.00	168,049.00	0.00	168,049.00	0.00	0.00
2	5	2	00	004	E007	31603	1	11	14	0000000000	71,604.00	-71,604.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	5	3	00	005	E010	11301	1	11	14	0000000000	6,781,183.00	-98,512.90	6,682,670.10	0.00	6,682,670.10	0.00	6,682,670.10	0.00	0.00	6,682,670.10	0.00	6,682,670.10	0.00	0.00
2	5	3	00	005	E010	12101	1	14	14	0000000000	156,507.00	-156,507.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	5	3	00	005	E010	13102	1	11	14	0000000000	2,246,777.00	-136,741.72	2,110,035.28	0.00	2,110,035.28	0.00	2,110,035.28	0.00	0.00	2,110,035.28	0.00	2,110,035.28	0.00	0.00
2	5	3	00	005	E010	13202	1	11	14	0000000000	6,057,721.00	0.00	6,057,721.00	0.00	6,057,721.00	0.00	6,057,721.00	0.00	0.00	6,057,721.00	0.00	6,057,721.00	0.00	0.00
2	5	3	00	005	E010	13409	1	11	14	0000000000	215,512.00	-11,251.29	204,260.71	0.00	204,260.71	0.00	204,260.71	0.00	0.00	204,260.71	0.00	204,260.71	0.00	0.00
2	5	3	00	005	E010	14101	1	11	14	0000000000	716,614.00	-163,202.12	553,411.88	0.00	553,411.88	0.00	553,411.88	0.00	0.00	553,411.88	0.00	553,411.88	0.00	0.00
2	5	3	00	005	E010	14105	1	11	14	0000000000	235,129.00	-58,899.85	176,229.15	0.00	176,229.15	0.00	176,229.15	0.00	0.00	176,229.15	0.00	176,229.15	0.00	0.00
2	5	3	00	005	E010	14201	1	11	14	0000000000	314,415.00	-27,398.94	287,016.06	0.00	287,016.06	0.00	287,016.06	0.00	0.00	287,016.06	0.00	287,016.06	0.00	0.00
2	5	3	00	005	E010	14301	1	11	14	0000000000	125,764.00	-10,960.71	114,803.29	0.00	114,803.29	0.00	114,803.29	0.00	0.00	114,803.29	0.00	114,803.29	0.00	0.00
2	5	3	00	005	E010	14302	1	11	14	0000000000	31,758.00	-8,516.21	23,241.79	0.00	23,241.79	0.00	23,241.79	0.00	0.00	23,241.79	0.00	23,241.79	0.00	0.00
2	5	3	00	005	E010	14405	1	11	14	0000000000	9,180.00	0.00	9,180.00	0.00	9,180.00	0.00	9,180.00	0.00	0.00	9,180.00	0.00	9,180.00	0.00	0.00
2	5	3	00	005	E010	15301	1	11	14	0000000000	0.00	214,027.98	214,027.98	0.00	214,027.98	0.00	214,027.98	0.00	0.00	214,027.98	0.00	214,027.98	0.00	0.00
2	5	3	00	005	E010	15401	1	11	14	0000000000	707,094.00	-349,049.04	358,044.96	0.00	358,044.96	0.00	358,044.96	0.00	0.00	358,044.96	0.00	358,044.96	0.00	0.00
2	5	6	00	002	M001	11301	1	11	14	0000000000	2,259,227.00	-675,217.65	1,584,009.35	0.00	1,584,009.35	0.00	1,584,009.35	0.00	0.00	1,584,009.35	0.00	1,584,009.35	0.00	0.00
2	5	6	00	002	M001	13101	1	11	14	0000000000	50,890.00	-45,877.50	5,012.50	0.00	5,012.50	0.00	5,012.50	0.00	0.00	5,012.50	0.00	5,012.50	0.00	0.00
2	5	6	00	002	M001	13102	1	11	14	0000000000	168,994.00	-2,961.29	166,032.71	0.00	166,032.71	0.00	166,032.71	0.00	0.00	166,032.71	0.00	166,032.71	0.00	0.00
2	5	6	00	002	M001	13202	1	11	14	0000000000	1,611,262.00	-489,794.41	1,121,467.59	0.00	1,121,467.59	0.00	1,121,467.59	0.00	0.00	1,121,467.59	0.00	1,121,467.59	0.00	0.00
2	5	6	00	002	M001	14101	1	11	14	0000000000	138,548.00	0.00	138,548.00	0.00	138,548.00	0.00	138,548.00	0.00	0.00	138,548.00	0.00	138,548.00	0.00	0.00

2	5	6	00	002	M001	14105	1	11	14	0000000000	45,462.00	-2,182.33	43,279.67	0.00	43,279.67	0.00	0.00	43,279.67	0.00	0.00	43,279.67	0.00	43,279.67	0.00	0.00
2	5	6	00	002	M001	14201	1	11	14	0000000000	60,794.00	0.00	60,794.00	0.00	60,794.00	0.00	0.00	60,794.00	0.00	0.00	60,794.00	0.00	60,794.00	0.00	0.00
2	5	6	00	002	M001	14301	1	11	14	0000000000	24,317.00	0.00	24,317.00	0.00	24,317.00	0.00	0.00	24,317.00	0.00	0.00	24,317.00	0.00	24,317.00	0.00	0.00
2	5	6	00	002	M001	14302	1	11	14	0000000000	6,145.00	-2,584.17	3,560.83	0.00	3,560.83	0.00	0.00	3,560.83	0.00	0.00	3,560.83	0.00	3,560.83	0.00	0.00
2	5	6	00	002	M001	14405	1	11	14	0000000000	1,843.00	0.00	1,843.00	0.00	1,843.00	0.00	0.00	1,843.00	0.00	0.00	1,843.00	0.00	1,843.00	0.00	0.00
2	5	6	00	002	M001	15401	1	11	14	0000000000	137,497.00	0.00	137,497.00	0.00	137,497.00	0.00	0.00	137,497.00	0.00	0.00	137,497.00	0.00	137,497.00	0.00	0.00
2	5	6	00	002	M001	15402	1	11	14	0000000000	661,895.00	133,498.40	795,393.40	0.00	795,393.40	0.00	0.00	795,393.40	0.00	0.00	795,393.40	0.00	795,393.40	0.00	0.00
2	5	6	00	002	M001	34101	1	11	14	0000000000	7,164.00	0.00	7,164.00	0.00	7,164.00	0.00	0.00	7,164.00	0.00	0.00	7,164.00	0.00	7,164.00	0.00	0.00
2	5	6	00	002	M001	39801	1	14	14	0000000000	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
3	8	1	00	014	E021	11301	1	11	14	0000000000	119,086.00	-39,532.25	79,553.75	0.00	79,553.75	0.00	0.00	79,553.75	0.00	0.00	79,553.75	0.00	79,553.75	0.00	0.00
3	8	1	00	014	E021	13102	1	11	14	0000000000	29,562.00	0.00	29,562.00	0.00	29,562.00	0.00	0.00	29,562.00	0.00	0.00	29,562.00	0.00	29,562.00	0.00	0.00
3	8	1	00	014	E021	13202	1	11	14	0000000000	107,397.00	-22,120.15	85,276.85	0.00	85,276.85	0.00	0.00	85,276.85	0.00	0.00	85,276.85	0.00	85,276.85	0.00	0.00
3	8	1	00	014	E021	13409	1	11	14	0000000000	2,483.00	0.00	2,483.00	0.00	2,483.00	0.00	0.00	2,483.00	0.00	0.00	2,483.00	0.00	2,483.00	0.00	0.00
3	8	1	00	014	E021	14101	1	11	14	0000000000	8,955.00	-1,754.26	7,200.74	0.00	7,200.74	0.00	0.00	7,200.74	0.00	0.00	7,200.74	0.00	7,200.74	0.00	0.00
3	8	1	00	014	E021	14105	1	11	14	0000000000	2,939.00	-645.88	2,293.12	0.00	2,293.12	0.00	0.00	2,293.12	0.00	0.00	2,293.12	0.00	2,293.12	0.00	0.00
3	8	1	00	014	E021	14201	1	11	14	0000000000	3,928.00	-316.78	3,611.22	0.00	3,611.22	0.00	0.00	3,611.22	0.00	0.00	3,611.22	0.00	3,611.22	0.00	0.00
3	8	1	00	014	E021	14301	1	11	14	0000000000	1,572.00	-127.52	1,444.48	0.00	1,444.48	0.00	0.00	1,444.48	0.00	0.00	1,444.48	0.00	1,444.48	0.00	0.00
3	8	1	00	014	E021	14401	1	11	14	0000000000	1,273.00	-1,273.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	8	1	00	014	E021	14405	1	11	14	0000000000	10.00	0.00	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00
3	8	1	00	014	E021	15401	1	11	14	0000000000	7,619.00	-3,674.37	3,944.63	0.00	3,944.63	0.00	0.00	3,944.63	0.00	0.00	3,944.63	0.00	3,944.63	0.00	0.00