



CENTRO DE ENSEÑANZA TÉCNICA INDUSTRIAL

EXPLORADOR PRESUPUESTAL DE INGRESOS AGOSTO 2019



GRUPO	FUNCION	SUBFUNCI	CRI	OBJETO	FUENTE DE	Ley de	Modificado	Devengado	Recaudado	Avance de
1	3	4	91000	11301	11	31,466.00	-7,177.64	24,288.36	24,288.36	77
1	3	4	91000	13101	11	5,756.00	-5,571.00	185.00	185.00	3
1	3	4	91000	14101	11	3,445.00	0.00	3,445.00	3,445.00	100
1	3	4	91000	14105	11	1,130.00	0.00	1,130.00	1,130.00	100
1	3	4	91000	14201	11	1,512.00	0.00	1,512.00	1,512.00	100
1	3	4	91000	14301	11	605.00	0.00	605.00	605.00	100
1	3	4	91000	14405	11	15.00	0.00	15.00	15.00	100
1	3	4	91000	15401	11	1,727.00	0.00	2,338.42	2,338.42	135
1	3	4	91000	15402	11	49,334.00	0.00	52,903.20	52,903.20	107
1	3	4	91000	21101	11	0.00	0.00	0.00	0.00	0
2	5	2	91000	11301	11	1,600,722.00	1,130,271.01	2,730,993.01	2,730,993.01	171
2	5	2	91000	12101	11	278,398.00	-21,173.00	257,225.00	257,225.00	92
2	5	2	91000	13102	11	640,529.00	-119,408.89	521,120.11	521,120.11	81
2	5	2	91000	13409	11	103,127.00	-4,814.71	98,312.29	98,312.29	95
2	5	2	91000	14101	11	313,957.00	-149.55	313,807.45	313,807.45	100
2	5	2	91000	14105	11	103,015.00	-3,081.01	99,933.99	99,933.99	97
2	5	2	91000	14201	11	137,749.00	0.00	157,375.42	157,375.42	114
2	5	2	91000	14301	11	55,099.00	0.00	62,950.08	62,950.08	114
2	5	2	91000	14302	11	14,466.00	-5,533.34	8,932.66	8,932.66	62
2	5	2	91000	14405	11	4,059.00	1,388.00	5,506.02	5,506.02	136
2	5	2	91000	15401	11	455,816.00	-104,891.86	350,924.14	350,924.14	77
2	5	2	91000	15501	11	0.00	0.00	89,797.50	89,797.50	0
2	5	2	91000	17102	11	512,849.00	-475,431.22	37,417.78	37,417.78	7
2	5	2	91000	21201	11	0.00	0.00	0.00	0.00	0
2	5	2	91000	22104	14	0.00	0.00	0.00	0.00	0
2	5	2	91000	24701	11	0.00	0.00	0.00	0.00	0
2	5	2	91000	29101	11	0.00	0.00	0.00	0.00	0
2	5	2	91000	31101	11	168,049.00	-12,532.00	155,517.00	155,517.00	93
2	5	2	91000	31603	11	71,604.00	-13,270.00	58,334.00	58,334.00	81
2	5	2	91000	32301	11	833,000.00	-70,796.02	762,203.98	762,203.98	92
2	5	2	91000	34601	11	19,300.00	-2,506.49	16,793.51	16,793.51	87
2	5	2	91000	35901	11	30,074.00	-30,074.00	0.00	0.00	0
2	5	2	91000	37106	11	83,300.00	-83,300.00	0.00	0.00	0
2	5	2	91000	37204	11	61,950.00	-60,057.14	1,892.86	1,892.86	3
2	5	3	91000	11301	11	6,781,178.00	-527,660.58	6,253,517.42	6,253,517.42	92
2	5	3	91000	13102	11	2,246,780.00	-160,344.62	2,086,435.38	2,086,435.38	93
2	5	3	91000	13202	11	0.00	0.00	28,076.20	28,076.20	0
2	5	3	91000	13409	11	215,515.00	-9,500.73	206,014.27	206,014.27	96
2	5	3	91000	14101	11	716,609.00	-117,322.70	599,286.30	599,286.30	84

2	5	3	91000	14105	11	235,134.00	-44,287.57	190,846.43	190,846.43	81
2	5	3	91000	14201	11	314,412.00	-13,596.38	300,815.62	300,815.62	96
2	5	3	91000	14301	11	125,765.00	-5,439.43	120,325.57	120,325.57	96
2	5	3	91000	14302	11	31,764.00	0.00	33,852.52	33,852.52	107
2	5	3	91000	14405	11	9,178.00	-1,136.56	8,041.44	8,041.44	88
2	5	3	91000	15301	11	0.00	0.00	393,280.46	393,280.46	0
2	5	3	91000	15401	11	707,095.00	-138,282.18	568,812.82	568,812.82	80
2	5	3	91000	17102	11	0.00	0.00	11,629.73	11,629.73	0
2	5	3	91000	21201	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	24601	11	0.00	18,600.31	18,600.31	18,600.31	0
2	5	3	91000	26103	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	31401	11	0.00	5,819.37	5,819.37	5,819.37	0
2	5	3	91000	31801	11	0.00	9,808.18	9,808.18	9,808.18	0
2	5	3	91000	33104	11	0.00	65,223.00	65,223.00	65,223.00	0
2	5	3	91000	33303	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	33401	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	33801	11	0.00	253,457.79	253,457.79	253,457.79	0
2	5	3	91000	33801	14	0.00	0.00	0.00	0.00	0
2	5	3	91000	33901	11	5,200,000.00	-5,056,784.94	143,214.25	143,214.25	3
2	5	3	91000	34101	11	0.00	10,500.00	10,500.00	10,500.00	0
2	5	3	91000	34601	11	15,860.00	-9,151.89	6,708.11	6,708.11	42
2	5	3	91000	35701	11	0.00	856.00	856.00	856.00	0
2	5	3	91000	35801	11	0.00	145,000.00	145,000.00	145,000.00	0
2	5	3	91000	35901	11	7,183.00	-7,183.00	0.00	0.00	0
2	5	3	91000	37104	11	0.00	39,080.01	39,080.01	39,080.01	0
2	5	3	91000	39401	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	39801	11	0.00	299,752.78	299,752.78	299,752.78	0
2	5	6	91000	11301	11	2,259,225.00	-1,047,652.86	1,211,572.14	1,211,572.14	54
2	5	6	91000	13101	11	50,889.00	-46,764.00	4,125.00	4,125.00	8
2	5	6	91000	13102	11	168,989.00	66,000.00	244,672.17	244,672.17	145
2	5	6	91000	13202	11	0.00	5,930.50	13,936.43	13,936.43	0
2	5	6	91000	14101	11	138,554.00	-17,872.24	120,681.76	120,681.76	87
2	5	6	91000	14105	11	45,462.00	-7,064.22	38,397.78	38,397.78	84
2	5	6	91000	14201	11	60,790.00	-321.92	60,468.08	60,468.08	99
2	5	6	91000	14301	11	24,316.00	-128.72	24,187.28	24,187.28	99
2	5	6	91000	14302	11	6,141.00	-1,347.51	4,793.49	4,793.49	78
2	5	6	91000	14405	11	1,845.00	1,000.00	3,995.16	3,995.16	217
2	5	6	91000	15202	11	0.00	0.00	60,752.34	60,752.34	0
2	5	6	91000	15401	11	137,498.00	162,625.99	352,048.10	352,048.10	256
2	5	6	91000	15402	11	661,893.00	-38,015.16	623,877.84	623,877.84	94
2	5	6	91000	15501	11	0.00	0.00	15,624.00	15,624.00	0
2	5	6	91000	17102	11	0.00	0.00	5,673.41	5,673.41	0
2	5	6	91000	26105	11	0.00	0.00	0.00	0.00	0
2	5	6	91000	33605	11	0.00	34,818.01	34,818.01	34,818.01	0
2	5	6	91000	34101	11	7,160.00	-5,572.60	1,587.40	1,587.40	22
2	5	6	91000	39202	11	102,583.00	-101,729.00	854.00	854.00	1
2	5	6	91000	39401	11	479,420.00	-479,420.00	0.00	0.00	0

3	8	1	91000	11301	11	119,087.00	-35,736.10	83,350.90	83,350.90	70
3	8	1	91000	13102	11	29,563.00	-2,044.78	27,518.22	27,518.22	93
3	8	1	91000	13409	11	2,479.00	0.00	2,673.44	2,673.44	108
3	8	1	91000	14101	11	8,957.00	-1,144.96	7,812.04	7,812.04	87
3	8	1	91000	14105	11	2,939.00	-451.24	2,487.76	2,487.76	85
3	8	1	91000	14201	11	3,930.00	-12.20	3,917.80	3,917.80	100
3	8	1	91000	14301	11	1,572.00	-4.90	1,567.10	1,567.10	100
3	8	1	91000	14401	11	1,273.00	-1,273.00	0.00	0.00	0
3	8	1	91000	14405	11	15.00	0.00	15.00	15.00	100
3	8	1	91000	15401	11	7,618.00	-1,618.74	5,999.26	5,999.26	79
3	8	1	91000	25501	11	0.00	58,875.53	58,875.53	58,875.53	0
5	5	5	71001	00000	14	569,951.00	0.00	908,564.00	908,564.00	159
5	5	5	71002	00000	14	2,104,682.00	0.00	2,581,200.00	2,581,200.00	123
5	5	5	71003	00000	14	813,164.00	0.00	1,025,449.00	1,025,449.00	126
6	6	6	71004	00000	14	392,853.00	0.00	651,922.00	651,922.00	166
6	6	6	71005	00000	14	1,217,332.00	0.00	1,336,384.00	1,336,384.00	110
6	6	6	71006	00000	14	328,330.00	0.00	471,578.00	471,578.00	144
7	7	7	71008	00000	14	666,097.00	0.00	145,806.00	145,806.00	22
7	7	7	71009	00000	14	16,500.00	0.00	0.00	0.00	0
7	7	7	71010	00000	14	152,400.00	0.00	296,908.00	296,908.00	195
8	8	8	71013	00000	14	240,000.00	0.00	283,157.41	283,157.41	118
9	9	9	71019	00000	14	0.00	0.00	89,317.25	89,317.25	0
9	9	9	71020	00000	14	21,276.00	0.00	25,820.03	25,820.03	121