



CENTRO DE ENSEÑANZA TÉCNICA INDUSTRIAL

EXPLORADOR PRESUPUESTAL DE INGRESOS JUNIO 2019



GRUPO	FUNCION	SUBFUNCI	CRI	OBJETO	FUENTE DE	Ley de Ingresos	Modificado	Devengado	Recaudado	Avance de
1	3	4	91000	11301	11	31,466.00	-7,177.64	24,288.36	24,288.36	77
1	3	4	91000	13101	11	5,756.00	-5,571.00	185.00	185.00	3
1	3	4	91000	13202	11	0.00	0.00	78,132.91	78,132.91	0
1	3	4	91000	14101	11	3,445.00	0.00	3,445.00	3,445.00	100
1	3	4	91000	14105	11	1,130.00	0.00	1,130.00	1,130.00	100
1	3	4	91000	14201	11	1,512.00	0.00	1,512.00	1,512.00	100
1	3	4	91000	14301	11	605.00	0.00	605.00	605.00	100
1	3	4	91000	14405	11	15.00	0.00	15.00	15.00	100
1	3	4	91000	15401	11	1,727.00	0.00	1,740.05	1,740.05	101
1	3	4	91000	15402	11	49,334.00	-8,940.38	40,393.62	40,393.62	82
1	3	4	91000	21101	11	20,072.00	-20,072.00	0.00	0.00	0
1	3	4	91000	21401	11	1,461.00	-1,461.00	0.00	0.00	0
1	3	4	91000	21601	11	3,081.00	-3,081.00	0.00	0.00	0
2	5	2	91000	11301	11	1,600,722.00	1,214,813.98	2,815,535.98	2,815,535.98	176
2	5	2	91000	12101	11	278,398.00	-14,948.00	263,450.00	263,450.00	95
2	5	2	91000	13102	11	640,529.00	168,000.00	1,531,795.96	1,531,795.96	239
2	5	2	91000	13409	11	103,127.00	0.00	117,717.54	117,717.54	114
2	5	2	91000	14101	11	313,957.00	-29,301.60	284,655.40	284,655.40	91
2	5	2	91000	14105	11	103,015.00	-72,021.89	30,993.11	30,993.11	30
2	5	2	91000	14201	11	137,749.00	0.00	137,749.00	137,749.00	100
2	5	2	91000	14301	11	55,099.00	0.00	55,099.00	55,099.00	100
2	5	2	91000	14302	11	14,466.00	-807.87	13,658.13	13,658.13	94
2	5	2	91000	14405	11	4,059.00	1,388.00	6,738.90	6,738.90	166
2	5	2	91000	15401	11	455,816.00	0.00	632,309.78	632,309.78	139
2	5	2	91000	15501	11	0.00	100,652.05	100,652.05	100,652.05	0
2	5	2	91000	17102	11	512,849.00	-458,289.49	54,559.51	54,559.51	11
2	5	2	91000	21101	11	406,136.00	-121,936.00	284,200.00	284,200.00	70
2	5	2	91000	21201	11	128,573.00	-128,573.00	0.00	0.00	0
2	5	2	91000	21401	11	128,183.00	-128,183.00	0.00	0.00	0
2	5	2	91000	21601	11	51,641.00	-2,332.10	49,308.90	49,308.90	95
2	5	2	91000	22104	11	581.00	11,893.00	12,474.00	12,474.00	2,147
2	5	2	91000	22104	14	0.00	0.00	0.00	0.00	0
2	5	2	91000	24101	11	46,939.00	-46,939.00	0.00	0.00	0
2	5	2	91000	24201	11	9,626.00	-9,626.00	0.00	0.00	0
2	5	2	91000	24601	11	358,165.00	-358,165.00	0.00	0.00	0
2	5	2	91000	24701	11	95,200.00	-52,936.80	42,263.20	42,263.20	44
2	5	2	91000	24801	11	80,782.00	-80,782.00	0.00	0.00	0
2	5	2	91000	24901	11	95,777.00	-88,627.62	7,149.38	7,149.38	7
2	5	2	91000	25101	11	251,565.00	-248,404.46	3,160.54	3,160.54	1

2	5	2	91000	25301	11	77,804.00	-77,804.00	0.00	0.00	0
2	5	2	91000	25401	11	33,533.00	-32,233.81	1,299.19	1,299.19	4
2	5	2	91000	25501	11	217,842.00	-217,842.00	0.00	0.00	0
2	5	2	91000	25901	11	24,367.00	-24,367.00	0.00	0.00	0
2	5	2	91000	26103	11	32,954.00	-32,954.00	0.00	0.00	0
2	5	2	91000	26105	11	27,057.00	-27,057.00	0.00	0.00	0
2	5	2	91000	27101	11	18,174.00	-18,174.00	0.00	0.00	0
2	5	2	91000	27201	11	59,351.00	-59,351.00	0.00	0.00	0
2	5	2	91000	27301	11	229,204.00	-229,204.00	0.00	0.00	0
2	5	2	91000	27401	11	4,640.00	-4,640.00	0.00	0.00	0
2	5	2	91000	29101	11	234,386.00	-234,386.00	0.00	0.00	0
2	5	2	91000	29201	11	18,397.00	-1,403.25	16,993.75	16,993.75	92
2	5	2	91000	29301	11	8,326.00	-5,877.10	2,448.90	2,448.90	29
2	5	2	91000	29401	11	108,765.00	-92,132.36	16,632.64	16,632.64	15
2	5	2	91000	29601	11	13,542.00	-6,585.48	6,956.52	6,956.52	51
2	5	2	91000	29801	11	1,347.00	-1,347.00	0.00	0.00	0
2	5	2	91000	31101	11	168,049.00	0.00	168,049.00	168,049.00	100
2	5	2	91000	31603	11	71,604.00	795.08	72,399.08	72,399.08	101
2	5	2	91000	32301	11	833,000.00	-66,936.27	766,063.73	766,063.73	92
2	5	2	91000	32502	11	79,297.00	-79,297.00	0.00	0.00	0
2	5	2	91000	33605	11	0.00	0.00	0.00	0.00	0
2	5	2	91000	34601	11	19,300.00	0.00	19,300.00	19,300.00	100
2	5	2	91000	35901	11	30,074.00	-30,074.00	0.00	0.00	0
2	5	2	91000	37106	11	83,300.00	-83,300.00	0.00	0.00	0
2	5	2	91000	37204	11	0.00	4,012.95	4,012.95	4,012.95	0
2	5	3	91000	11301	11	6,781,178.00	-520,052.04	6,261,125.96	6,261,125.96	92
2	5	3	91000	13102	11	2,246,780.00	-1,068,425.20	1,178,354.80	1,178,354.80	52
2	5	3	91000	13409	11	215,515.00	-23,642.20	191,872.80	191,872.80	89
2	5	3	91000	14101	11	716,609.00	-107,471.94	609,137.06	609,137.06	85
2	5	3	91000	14105	11	235,134.00	0.00	259,444.22	259,444.22	110
2	5	3	91000	14201	11	314,412.00	0.00	314,412.00	314,412.00	100
2	5	3	91000	14301	11	125,765.00	0.00	125,765.00	125,765.00	100
2	5	3	91000	14302	11	31,764.00	-13,687.41	18,076.59	18,076.59	57
2	5	3	91000	14405	11	9,178.00	-1,107.74	8,070.26	8,070.26	88
2	5	3	91000	15301	11	0.00	221,868.49	385,974.70	385,974.70	0
2	5	3	91000	15401	11	707,095.00	-80,604.01	626,490.99	626,490.99	89
2	5	3	91000	15501	11	0.00	0.00	19,859.80	19,859.80	0
2	5	3	91000	21101	11	150,817.00	-45,523.80	105,293.20	105,293.20	70
2	5	3	91000	21201	11	105,662.00	-105,662.00	0.00	0.00	0
2	5	3	91000	21401	11	87,851.00	-87,851.00	0.00	0.00	0
2	5	3	91000	21601	11	473,016.00	-473,016.00	0.00	0.00	0
2	5	3	91000	24301	11	13,298.00	-13,298.00	0.00	0.00	0
2	5	3	91000	24401	11	28,919.00	-28,919.00	0.00	0.00	0
2	5	3	91000	24601	11	895,870.00	-894,362.00	1,508.00	1,508.00	0
2	5	3	91000	24701	11	379,663.00	-379,663.00	0.00	0.00	0
2	5	3	91000	24801	11	82,699.00	-82,699.00	0.00	0.00	0
2	5	3	91000	25101	11	4,766.00	-920.08	3,845.92	3,845.92	81

2	5	3	91000	25201	11	32,826.00	-32,826.00	0.00	0.00	0
2	5	3	91000	25301	11	13,292.00	-13,292.00	0.00	0.00	0
2	5	3	91000	25401	11	19,271.00	-19,271.00	0.00	0.00	0
2	5	3	91000	25501	11	5,781.00	-5,781.00	0.00	0.00	0
2	5	3	91000	26103	11	53,435.00	-53,435.00	0.00	0.00	0
2	5	3	91000	26105	11	3,846.00	-3,846.00	0.00	0.00	0
2	5	3	91000	27101	11	2,397.00	-2,397.00	0.00	0.00	0
2	5	3	91000	27201	11	102,896.00	-102,896.00	0.00	0.00	0
2	5	3	91000	27301	11	20,697.00	-20,697.00	0.00	0.00	0
2	5	3	91000	29101	11	170,465.00	-170,465.00	0.00	0.00	0
2	5	3	91000	29201	11	425,356.00	-419,382.00	5,974.00	5,974.00	1
2	5	3	91000	29301	11	123,987.00	-123,987.00	0.00	0.00	0
2	5	3	91000	29401	11	7,426.00	-2,300.68	5,125.32	5,125.32	69
2	5	3	91000	29801	11	106,681.00	-106,681.00	0.00	0.00	0
2	5	3	91000	31401	11	0.00	5,411.86	5,411.86	5,411.86	0
2	5	3	91000	32701	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	33104	11	0.00	42,920.00	42,920.00	42,920.00	0
2	5	3	91000	33401	11	0.00	101,026.00	101,026.00	101,026.00	0
2	5	3	91000	33801	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	33801	14	0.00	0.00	0.00	0.00	0
2	5	3	91000	33901	11	3,700,000.00	-3,700,000.00	0.00	0.00	0
2	5	3	91000	34101	11	0.00	10,374.39	10,374.39	10,374.39	0
2	5	3	91000	34601	11	15,860.00	-9,151.89	6,708.11	6,708.11	42
2	5	3	91000	35701	11	0.00	18,966.00	18,966.00	18,966.00	0
2	5	3	91000	35801	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	35901	11	7,183.00	-7,183.00	0.00	0.00	0
2	5	3	91000	37104	11	0.00	11,601.22	11,601.22	11,601.22	0
2	5	3	91000	38201	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	38501	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	39401	11	0.00	24,343.40	24,343.40	24,343.40	0
2	5	6	91000	11301	11	2,259,225.00	-1,045,664.74	1,213,560.26	1,213,560.26	54
2	5	6	91000	13101	11	50,889.00	-46,566.50	4,322.50	4,322.50	8
2	5	6	91000	13102	11	168,989.00	66,000.00	242,291.81	242,291.81	143
2	5	6	91000	13202	11	0.00	0.00	8,758.32	8,758.32	0
2	5	6	91000	14101	11	138,554.00	0.00	138,554.00	138,554.00	100
2	5	6	91000	14105	11	45,462.00	-7,696.39	37,765.61	37,765.61	83
2	5	6	91000	14201	11	60,790.00	0.00	60,790.00	60,790.00	100
2	5	6	91000	14301	11	24,316.00	0.00	24,316.00	24,316.00	100
2	5	6	91000	14302	11	6,141.00	0.00	10,482.65	10,482.65	171
2	5	6	91000	14405	11	1,845.00	1,000.00	2,845.00	2,845.00	154
2	5	6	91000	15202	11	0.00	497,639.88	497,639.88	497,639.88	0
2	5	6	91000	15401	11	137,498.00	0.00	137,498.00	137,498.00	100
2	5	6	91000	15402	11	661,893.00	-37,886.44	624,006.56	624,006.56	94
2	5	6	91000	15501	11	0.00	50,826.83	50,826.83	50,826.83	0
2	5	6	91000	21101	11	113,543.00	-100,497.64	13,045.36	13,045.36	11
2	5	6	91000	21201	11	2,619.00	-2,619.00	0.00	0.00	0
2	5	6	91000	21401	11	17,997.00	-17,997.00	0.00	0.00	0

2	5	6	91000	21601	11	13,556.00	-13,556.00	0.00	0.00	0
2	5	6	91000	21701	11	19,583.00	-19,583.00	0.00	0.00	0
2	5	6	91000	22104	11	0.00	0.00	0.00	0.00	0
2	5	6	91000	24601	11	2,942.00	-450.00	2,492.00	2,492.00	85
2	5	6	91000	24701	11	93.00	-93.00	0.00	0.00	0
2	5	6	91000	25401	11	210.00	-210.00	0.00	0.00	0
2	5	6	91000	26105	11	137.00	-137.00	0.00	0.00	0
2	5	6	91000	27201	11	492.00	-102.24	389.76	389.76	79
2	5	6	91000	27301	11	8,372.00	-8,372.00	0.00	0.00	0
2	5	6	91000	29101	11	1,313.00	-1,313.00	0.00	0.00	0
2	5	6	91000	29201	11	26,543.00	-26,543.00	0.00	0.00	0
2	5	6	91000	29401	11	10,232.00	-627.13	9,604.87	9,604.87	94
2	5	6	91000	29801	11	73.00	-73.00	0.00	0.00	0
2	5	6	91000	34101	11	7,160.00	-1,416.36	5,743.64	5,743.64	80
2	5	6	91000	39202	11	0.00	3,852.00	3,852.00	3,852.00	0
3	8	1	91000	11301	11	119,087.00	-16,930.18	102,156.82	102,156.82	86
3	8	1	91000	13102	11	29,563.00	0.00	34,607.34	34,607.34	117
3	8	1	91000	13202	11	0.00	0.00	19,793.39	19,793.39	0
3	8	1	91000	13409	11	2,479.00	0.00	2,479.00	2,479.00	100
3	8	1	91000	14101	11	8,957.00	0.00	15,291.10	15,291.10	171
3	8	1	91000	14105	11	2,939.00	0.00	5,389.84	5,389.84	183
3	8	1	91000	14201	11	3,930.00	0.00	3,930.00	3,930.00	100
3	8	1	91000	14301	11	1,572.00	0.00	1,572.00	1,572.00	100
3	8	1	91000	14401	11	1,273.00	-1,273.00	0.00	0.00	0
3	8	1	91000	14405	11	15.00	0.00	15.00	15.00	100
3	8	1	91000	15401	11	7,618.00	0.00	17,880.66	17,880.66	235
3	8	1	91000	21101	11	5,142.00	-5,142.00	0.00	0.00	0
3	8	1	91000	21401	11	5,808.00	-5,808.00	0.00	0.00	0
3	8	1	91000	22104	11	1,403.00	-1,403.00	0.00	0.00	0
3	8	1	91000	24601	11	767.00	48,208.20	48,975.20	48,975.20	6,385
3	8	1	91000	25101	11	87,856.00	-87,856.00	0.00	0.00	0
3	8	1	91000	25501	11	156,468.00	-156,468.00	0.00	0.00	0
3	8	1	91000	27301	11	15,977.00	-15,977.00	0.00	0.00	0
3	8	1	91000	29401	11	14,809.00	-14,809.00	0.00	0.00	0
5	5	5	71001	00000	14	0.00	0.00	1,854.00	1,854.00	0
5	5	5	71002	00000	14	48,700.00	0.00	92,732.00	92,732.00	190
5	5	5	71003	00000	14	651,466.70	0.00	674,097.00	674,097.00	103
6	6	6	71004	00000	14	0.00	0.00	111,834.00	111,834.00	0
6	6	6	71005	00000	14	46,964.00	0.00	215,992.00	215,992.00	460
6	6	6	71006	00000	14	346,255.30	0.00	215,425.00	215,425.00	62
7	7	7	71007	00000	14	0.00	0.00	308,000.00	308,000.00	0
7	7	7	71008	00000	14	0.00	0.00	63,950.00	63,950.00	0
7	7	7	71009	00000	14	313,500.00	0.00	198,604.00	198,604.00	63
7	7	7	71010	00000	14	728,800.00	0.00	251,590.00	251,590.00	35
8	8	8	71013	00000	14	195,000.00	0.00	224,241.50	224,241.50	115
9	9	9	71019	00000	14	0.00	0.00	21,722.59	21,722.59	0
9	9	9	71020	00000	14	21,276.00	0.00	28,236.21	28,236.21	133