



CENTRO DE ENSEÑANZA TÉCNICA INDUSTRIAL

EXPLORADOR PRESUPUESTAL DE INGRESOS

MAYO 2019



GRUPO FUNCIONAL	FUNCION	SUBFUNCION	CRI (CLASIFICADOR POR RUBROS DE)	OBJETO DEL GASTO	FUENTE DE FINANCIAMIENTO	Ley de Ingresos Estimada	Modificado	Devengado	Recaudado	Avance de Recaudación Recaudación/ Estimación
1	3	4	91000	11301	11	31,466.00	-3,626.44	27,839.56	27,839.56	88
1	3	4	91000	13101	11	5,756.00	-5,571.00	185.00	185.00	3
1	3	4	91000	14101	11	3,445.00	0.00	3,445.00	3,445.00	100
1	3	4	91000	14105	11	1,130.00	0.00	1,130.00	1,130.00	100
1	3	4	91000	14201	11	1,512.00	0.00	1,512.00	1,512.00	100
1	3	4	91000	14301	11	605.00	0.00	605.00	605.00	100
1	3	4	91000	14405	11	15.00	0.00	15.00	15.00	100
1	3	4	91000	15401	11	1,727.00	0.00	1,727.00	1,727.00	100
1	3	4	91000	15402	11	49,334.00	-1,962.82	47,371.18	47,371.18	96
2	5	2	91000	11301	11	1,600,722.00	1,148,612.00	2,792,955.53	2,792,955.53	174
2	5	2	91000	12101	11	278,398.00	-14,948.00	263,450.00	263,450.00	95
2	5	2	91000	13102	11	640,529.00	240,000.00	671,444.21	671,444.21	105
2	5	2	91000	13409	11	103,127.00	0.00	100,972.28	100,972.28	98
2	5	2	91000	14101	11	313,957.00	0.00	351,947.52	351,947.52	112
2	5	2	91000	14105	11	103,015.00	-2,202.05	100,812.95	100,812.95	98
2	5	2	91000	14201	11	137,749.00	0.00	137,749.00	137,749.00	100
2	5	2	91000	14301	11	55,099.00	0.00	55,099.00	55,099.00	100
2	5	2	91000	14302	11	14,466.00	-5,655.12	8,810.88	8,810.88	61
2	5	2	91000	14405	11	4,059.00	1,388.00	5,447.00	5,447.00	134
2	5	2	91000	15401	11	455,816.00	0.00	367,270.18	367,270.18	81
2	5	2	91000	15501	11	0.00	56,703.43	56,703.43	56,703.43	0
2	5	2	91000	17102	11	512,849.00	-441,743.24	71,105.76	71,105.76	14
2	5	2	91000	22104	11	0.00	17,775.95	17,775.95	17,775.95	0
2	5	2	91000	22104	14	0.00	0.00	0.00	0.00	0
2	5	2	91000	24901	11	0.00	6,745.58	6,745.58	6,745.58	0
2	5	2	91000	25101	11	0.00	0.00	0.00	0.00	0
2	5	2	91000	29101	11	0.00	1,035.97	1,035.97	1,035.97	0
2	5	2	91000	31101	11	168,049.00	38,082.01	206,131.01	206,131.01	123
2	5	2	91000	31603	11	71,604.00	1,593.08	73,197.08	73,197.08	102
2	5	2	91000	31701	11	0.00	0.00	0.00	0.00	0
2	5	2	91000	32301	11	833,000.00	-66,936.27	766,063.73	766,063.73	92
2	5	2	91000	33303	11	0.00	0.00	0.00	0.00	0
2	5	2	91000	33603	11	0.00	0.00	0.00	0.00	0
2	5	2	91000	33605	11	0.00	0.00	0.00	0.00	0
2	5	2	91000	34501	11	1,718,484.00	-1,631,902.12	86,581.88	86,581.88	5
2	5	2	91000	34601	11	19,300.00	0.00	19,300.00	19,300.00	100
2	5	2	91000	35301	11	0.00	0.00	0.00	0.00	0

2	5	2	91000	35801	11	0.00	147.60	147.60	147.60	0
2	5	2	91000	35901	11	30,074.00	-7,338.00	22,736.00	22,736.00	76
2	5	2	91000	37106	11	0.00	0.00	0.00	0.00	0
2	5	2	91000	37204	11	63,000.00	-55,863.73	7,136.27	7,136.27	11
2	5	2	91000	39801	11	0.00	284,512.81	284,512.81	284,512.81	0
2	5	2	91000	43901	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	11301	11	6,781,178.00	-529,810.82	6,251,367.18	6,251,367.18	92
2	5	3	91000	13102	11	2,246,780.00	-30,000.00	2,472,364.66	2,472,364.66	110
2	5	3	91000	13409	11	215,515.00	-8,329.89	207,185.11	207,185.11	96
2	5	3	91000	14101	11	716,609.00	0.00	989,808.27	989,808.27	138
2	5	3	91000	14105	11	235,134.00	-20,465.76	190,358.02	190,358.02	81
2	5	3	91000	14201	11	314,412.00	0.00	318,979.04	318,979.04	101
2	5	3	91000	14301	11	125,765.00	0.00	127,679.66	127,679.66	102
2	5	3	91000	14302	11	31,764.00	-3,694.01	28,069.99	28,069.99	88
2	5	3	91000	14401	11	0.00	0.00	1,046,781.11	1,046,781.11	0
2	5	3	91000	14405	11	9,178.00	285.56	9,463.56	9,463.56	103
2	5	3	91000	15301	11	0.00	54,303.37	0.00	0.00	0
2	5	3	91000	15401	11	707,095.00	-214,204.09	492,890.91	492,890.91	70
2	5	3	91000	15501	11	0.00	29,501.60	9,641.80	9,641.80	0
2	5	3	91000	21601	11	0.00	1,495.76	1,495.76	1,495.76	0
2	5	3	91000	27201	11	0.00	808.88	808.88	808.88	0
2	5	3	91000	31401	11	0.00	4,271.22	4,271.22	4,271.22	0
2	5	3	91000	31801	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	32701	11	0.00	13,356.80	13,356.80	13,356.80	0
2	5	3	91000	33303	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	33401	11	0.00	90,480.00	90,480.00	90,480.00	0
2	5	3	91000	33801	11	0.00	134,266.70	134,266.70	134,266.70	0
2	5	3	91000	33801	14	0.00	0.00	0.00	0.00	0
2	5	3	91000	33901	11	1,200,000.00	-1,031,874.94	168,125.06	168,125.06	14
2	5	3	91000	34101	11	0.00	10,165.96	10,165.96	10,165.96	0
2	5	3	91000	34601	11	15,860.00	-11,688.22	4,171.78	4,171.78	26
2	5	3	91000	35701	11	0.00	10,440.00	10,440.00	10,440.00	0
2	5	3	91000	35801	11	0.00	364,535.51	364,535.51	364,535.51	0
2	5	3	91000	35901	11	7,183.00	-7,183.00	0.00	0.00	0
2	5	3	91000	37104	11	0.00	37,891.00	37,891.00	37,891.00	0
2	5	3	91000	38201	11	0.00	14,701.84	14,701.84	14,701.84	0
2	5	3	91000	38501	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	39801	11	0.00	316,874.11	316,874.11	316,874.11	0
2	5	6	91000	11301	11	2,259,225.00	-1,024,492.55	1,234,732.45	1,234,732.45	55
2	5	6	91000	13101	11	50,889.00	-46,024.00	4,865.00	4,865.00	10
2	5	6	91000	13102	11	168,989.00	70,000.00	238,989.00	238,989.00	141
2	5	6	91000	14101	11	138,554.00	0.00	174,694.69	174,694.69	126
2	5	6	91000	14105	11	45,462.00	-6,353.78	39,108.22	39,108.22	86
2	5	6	91000	14201	11	60,790.00	0.00	60,790.00	60,790.00	100
2	5	6	91000	14301	11	24,316.00	0.00	24,316.00	24,316.00	100
2	5	6	91000	14302	11	6,141.00	0.00	3,854.50	3,854.50	63
2	5	6	91000	14401	11	0.00	0.00	545,865.47	545,865.47	0

2	5	6	91000	14405	11	1,845.00	1,000.00	2,845.00	2,845.00	154
2	5	6	91000	15401	11	137,498.00	0.00	137,498.00	137,498.00	100
2	5	6	91000	15402	11	661,893.00	98,000.00	766,947.52	766,947.52	116
2	5	6	91000	15501	11	0.00	20,576.40	20,576.40	20,576.40	0
2	5	6	91000	34101	11	7,160.00	0.00	7,160.00	7,160.00	100
2	5	6	91000	35901	11	0.00	0.00	0.00	0.00	0
2	5	6	91000	38301	11	0.00	0.00	0.00	0.00	0
2	5	6	91000	39401	11	500,000.00	-500,000.00	0.00	0.00	0
3	8	1	91000	11301	11	119,087.00	-35,736.10	83,350.90	83,350.90	70
3	8	1	91000	13102	11	29,563.00	0.00	27,518.22	27,518.22	93
3	8	1	91000	13409	11	2,479.00	0.00	2,479.00	2,479.00	100
3	8	1	91000	14101	11	8,957.00	0.00	7,812.04	7,812.04	87
3	8	1	91000	14105	11	2,939.00	0.00	2,487.76	2,487.76	85
3	8	1	91000	14201	11	3,930.00	0.00	4,154.46	4,154.46	106
3	8	1	91000	14301	11	1,572.00	0.00	1,576.90	1,576.90	100
3	8	1	91000	14401	11	1,273.00	-1,273.00	0.00	0.00	0
3	8	1	91000	14405	11	15.00	0.00	15.00	15.00	100
3	8	1	91000	15401	11	7,618.00	0.00	6,142.78	6,142.78	81
5	5	5	71001	00000	14	0.00	0.00	13,518.00	13,518.00	0
5	5	5	71002	00000	14	46,132.00	0.00	80,037.00	80,037.00	173
5	5	5	71003	00000	14	540,875.00	0.00	981,901.00	981,901.00	182
6	6	6	71004	00000	14	0.00	0.00	11,772.00	11,772.00	0
6	6	6	71005	00000	14	27,904.00	0.00	171,304.00	171,304.00	614
6	6	6	71006	00000	14	140,835.00	0.00	133,356.00	133,356.00	95
7	7	7	71008	00000	14	1,145.00	0.00	0.00	0.00	0
8	8	8	71013	00000	14	210,000.00	0.00	247,190.25	247,190.25	118
9	9	9	71019	00000	14	0.00	0.00	446.00	446.00	0
9	9	9	71020	00000	14	21,276.00	0.00	25,820.07	25,820.07	121