



# CENTRO DE ENSEÑANZA TÉCNICA INDUSTRIAL

## EXPLORADOR PRESUPUESTAL DE INGRESOS SEPTIEMBRE 2019



GRUPO	FUNCION	SUBFUNCI	CRI	OBJETO	FUENTE DE	Ley de Ingresos	Modificado	Devengado	Recaudado	Avance de
1	3	4	91000	11301	11	31,466.00	-7,177.64	24,288.36	24,288.36	77
1	3	4	91000	13101	11	5,756.00	-5,571.00	185.00	185.00	3
1	3	4	91000	14101	11	3,445.00	0.00	3,445.00	3,445.00	100
1	3	4	91000	14105	11	1,130.00	0.00	1,130.00	1,130.00	100
1	3	4	91000	14201	11	1,512.00	0.00	1,512.00	1,512.00	100
1	3	4	91000	14301	11	605.00	0.00	605.00	605.00	100
1	3	4	91000	14405	11	15.00	0.00	15.00	15.00	100
1	3	4	91000	15401	11	1,727.00	0.00	1,727.00	1,727.00	100
1	3	4	91000	15402	11	49,334.00	0.00	49,334.00	49,334.00	100
1	3	4	91000	21101	11	0.00	0.00	0.00	0.00	0
1	3	4	91000	21401	11	0.00	0.00	0.00	0.00	0
1	3	4	91000	21601	11	0.00	0.00	0.00	0.00	0
2	5	2	91000	11301	11	1,600,722.00	1,181,969.94	2,782,691.94	2,782,691.94	174
2	5	2	91000	12101	11	278,398.00	-3,114.67	275,283.33	275,283.33	99
2	5	2	91000	13102	11	640,529.00	-111,610.69	528,918.31	528,918.31	83
2	5	2	91000	13409	11	103,127.00	-2,063.00	101,064.00	101,064.00	98
2	5	2	91000	14101	11	313,957.00	0.00	313,957.00	313,957.00	100
2	5	2	91000	14105	11	103,015.00	-1,290.02	101,724.98	101,724.98	99
2	5	2	91000	14201	11	137,749.00	22,447.14	160,196.14	160,196.14	116
2	5	2	91000	14301	11	55,099.00	8,979.54	64,078.54	64,078.54	116
2	5	2	91000	14302	11	14,466.00	-3,451.76	11,014.24	11,014.24	76
2	5	2	91000	14405	11	4,059.00	1,507.86	5,566.86	5,566.86	137
2	5	2	91000	15401	11	455,816.00	-142,782.38	313,033.62	313,033.62	69
2	5	2	91000	15501	11	0.00	18,652.20	18,652.20	18,652.20	0
2	5	2	91000	17102	11	512,849.00	-428,751.00	84,098.00	84,098.00	16
2	5	2	91000	21101	11	0.00	0.00	0.00	0.00	0
2	5	2	91000	21201	11	0.00	73,262.45	73,262.45	73,262.45	0
2	5	2	91000	21401	11	0.00	0.00	0.00	0.00	0
2	5	2	91000	21601	11	0.00	0.00	0.00	0.00	0
2	5	2	91000	22104	11	0.00	0.00	0.00	0.00	0
2	5	2	91000	22104	14	0.00	0.00	0.00	0.00	0
2	5	2	91000	24101	11	0.00	0.00	0.00	0.00	0
2	5	2	91000	24201	11	0.00	0.00	0.00	0.00	0
2	5	2	91000	24601	11	0.00	1,566.00	1,566.00	1,566.00	0
2	5	2	91000	24701	11	0.00	588.12	588.12	588.12	0
2	5	2	91000	24801	11	0.00	0.00	0.00	0.00	0
2	5	2	91000	24901	11	0.00	19,100.06	19,100.06	19,100.06	0
2	5	2	91000	25101	11	0.00	2,731.80	2,731.80	2,731.80	0
2	5	2	91000	25301	11	0.00	0.00	0.00	0.00	0

2	5	2	91000	25401	11	0.00	0.00	0.00	0.00	0
2	5	2	91000	25501	11	0.00	0.00	0.00	0.00	0
2	5	2	91000	25901	11	0.00	0.00	0.00	0.00	0
2	5	2	91000	26103	11	0.00	0.00	0.00	0.00	0
2	5	2	91000	26105	11	0.00	0.00	0.00	0.00	0
2	5	2	91000	27101	11	0.00	0.00	0.00	0.00	0
2	5	2	91000	27201	11	0.00	890.36	890.36	890.36	0
2	5	2	91000	27301	11	0.00	0.00	0.00	0.00	0
2	5	2	91000	27401	11	0.00	0.00	0.00	0.00	0
2	5	2	91000	29101	11	0.00	214.19	214.19	214.19	0
2	5	2	91000	29201	11	0.00	765.97	765.97	765.97	0
2	5	2	91000	29301	11	0.00	0.00	0.00	0.00	0
2	5	2	91000	29401	11	0.00	14,084.14	14,084.14	14,084.14	0
2	5	2	91000	29601	11	0.00	1,557.16	1,557.16	1,557.16	0
2	5	2	91000	29801	11	0.00	957.00	957.00	957.00	0
2	5	2	91000	31101	11	168,049.00	0.00	168,049.00	168,049.00	100
2	5	2	91000	31603	11	71,604.00	-13,267.52	58,336.48	58,336.48	81
2	5	2	91000	31701	11	0.00	0.00	0.00	0.00	0
2	5	2	91000	32301	11	833,000.00	-66,936.28	766,063.72	766,063.72	92
2	5	2	91000	32502	11	0.00	0.00	0.00	0.00	0
2	5	2	91000	33303	11	0.00	0.00	0.00	0.00	0
2	5	2	91000	33605	11	0.00	13,001.00	13,001.00	13,001.00	0
2	5	2	91000	34601	11	19,300.00	-19,300.00	0.00	0.00	0
2	5	2	91000	35301	11	0.00	1,160.00	1,160.00	1,160.00	0
2	5	2	91000	35501	11	0.00	0.00	0.00	0.00	0
2	5	2	91000	35901	11	30,074.00	-30,074.00	0.00	0.00	0
2	5	2	91000	37106	11	0.00	0.00	0.00	0.00	0
2	5	2	91000	37204	11	0.00	9,607.97	9,607.97	9,607.97	0
2	5	2	91000	39801	11	0.00	64,707.92	64,707.92	64,707.92	0
2	5	2	91000	43901	11	0.00	0.00	0.00	0.00	0
2	5	2	91000	62202	11	0.00	1,457,209.85	1,457,209.85	1,457,209.85	0
2	5	2	91000	62701	11	0.00	0.00	0.00	0.00	0
2	5	2	91000	62902	11	0.00	338,236.86	338,236.86	338,236.86	0
2	5	3	91000	11301	11	6,781,178.00	-386,913.54	6,394,264.46	6,394,264.46	94
2	5	3	91000	13102	11	2,246,780.00	-132,344.46	2,114,435.54	2,114,435.54	94
2	5	3	91000	13409	11	215,515.00	-4,505.01	211,009.99	211,009.99	98
2	5	3	91000	14101	11	716,609.00	-99,708.85	616,900.15	616,900.15	86
2	5	3	91000	14105	11	235,134.00	-40,456.26	194,677.74	194,677.74	83
2	5	3	91000	14201	11	314,412.00	-5,958.06	308,453.94	308,453.94	98
2	5	3	91000	14301	11	125,765.00	-2,329.55	123,435.45	123,435.45	98
2	5	3	91000	14302	11	31,764.00	500.00	32,264.00	32,264.00	102
2	5	3	91000	14405	11	9,178.00	-886.50	8,291.50	8,291.50	90
2	5	3	91000	15401	11	707,095.00	-53,526.63	653,568.37	653,568.37	92
2	5	3	91000	15501	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	17102	11	0.00	8,414.25	8,414.25	8,414.25	0
2	5	3	91000	21101	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	21201	11	0.00	46,027.66	46,027.66	46,027.66	0

2	5	3	91000	21401	11	0.00	33,771.78	33,771.78	33,771.78	0
2	5	3	91000	21601	11	0.00	2,512.26	2,512.26	2,512.26	0
2	5	3	91000	21701	11	3,500,000.00	-2,675,539.10	824,460.90	824,460.90	24
2	5	3	91000	24301	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	24401	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	24601	11	0.00	80,833.83	80,833.83	80,833.83	0
2	5	3	91000	24701	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	24801	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	24901	11	0.00	48,304.24	48,304.24	48,304.24	0
2	5	3	91000	25101	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	25201	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	25301	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	25401	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	25501	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	26103	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	26105	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	27101	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	27201	11	0.00	19,491.69	19,491.69	19,491.69	0
2	5	3	91000	27301	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	29101	11	0.00	1,527.14	1,527.14	1,527.14	0
2	5	3	91000	29201	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	29301	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	29401	11	0.00	1,353.74	1,353.74	1,353.74	0
2	5	3	91000	29801	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	31401	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	31801	11	0.00	3,146.25	3,146.25	3,146.25	0
2	5	3	91000	32701	11	0.00	82,654.41	82,654.41	82,654.41	0
2	5	3	91000	32903	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	33104	11	0.00	63,085.20	63,085.20	63,085.20	0
2	5	3	91000	33303	11	0.00	5,800.00	5,800.00	5,800.00	0
2	5	3	91000	33401	11	0.00	50,112.00	50,112.00	50,112.00	0
2	5	3	91000	33801	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	33801	14	0.00	0.00	0.00	0.00	0
2	5	3	91000	33901	11	3,353,450.00	-3,190,979.75	162,471.06	162,471.06	5
2	5	3	91000	34101	11	0.00	12,024.73	12,024.73	12,024.73	0
2	5	3	91000	34601	11	15,860.00	-15,860.00	0.00	0.00	0
2	5	3	91000	35701	11	0.00	16,298.00	16,298.00	16,298.00	0
2	5	3	91000	35801	11	0.00	376,317.26	376,317.26	376,317.26	0
2	5	3	91000	35901	11	7,183.00	15,553.00	22,736.00	22,736.00	317
2	5	3	91000	37104	11	0.00	66,531.57	66,531.57	66,531.57	0
2	5	3	91000	38201	11	0.00	7,677.00	7,677.00	7,677.00	0
2	5	3	91000	38501	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	39401	11	0.00	0.00	0.00	0.00	0
2	5	3	91000	39801	11	0.00	350,000.00	350,000.00	350,000.00	0
2	5	6	91000	11301	11	2,259,225.00	-1,009,375.34	1,249,849.66	1,249,849.66	55
2	5	6	91000	13101	11	50,889.00	-47,109.00	3,780.00	3,780.00	7
2	5	6	91000	13102	11	168,989.00	76,691.70	245,680.70	245,680.70	145

2	5	6	91000	13201	11	0.00	0.00	0.00	0.00	0
2	5	6	91000	13202	11	0.00	0.00	0.00	0.00	0
2	5	6	91000	14101	11	138,554.00	-13,868.80	124,685.20	124,685.20	90
2	5	6	91000	14105	11	45,462.00	-5,754.64	39,707.36	39,707.36	87
2	5	6	91000	14201	11	60,790.00	135.88	60,925.88	60,925.88	100
2	5	6	91000	14301	11	24,316.00	0.00	24,316.00	24,316.00	100
2	5	6	91000	14302	11	6,141.00	-1,040.94	5,100.06	5,100.06	83
2	5	6	91000	14405	11	1,845.00	2,285.42	4,130.42	4,130.42	224
2	5	6	91000	15202	11	0.00	0.00	0.00	0.00	0
2	5	6	91000	15401	11	137,498.00	56,590.00	194,088.00	194,088.00	141
2	5	6	91000	15402	11	661,893.00	-5,388.28	656,504.72	656,504.72	99
2	5	6	91000	15501	11	0.00	45,486.90	45,486.90	45,486.90	0
2	5	6	91000	17102	11	0.00	1,399.13	1,399.13	1,399.13	0
2	5	6	91000	21101	11	0.00	0.00	0.00	0.00	0
2	5	6	91000	21201	11	0.00	0.00	0.00	0.00	0
2	5	6	91000	21401	11	0.00	0.00	0.00	0.00	0
2	5	6	91000	21601	11	0.00	0.00	0.00	0.00	0
2	5	6	91000	21701	11	0.00	0.00	0.00	0.00	0
2	5	6	91000	24601	11	0.00	0.00	0.00	0.00	0
2	5	6	91000	24701	11	0.00	0.00	0.00	0.00	0
2	5	6	91000	25401	11	0.00	0.00	0.00	0.00	0
2	5	6	91000	26105	11	0.00	0.00	0.00	0.00	0
2	5	6	91000	27201	11	0.00	0.00	0.00	0.00	0
2	5	6	91000	27301	11	0.00	0.00	0.00	0.00	0
2	5	6	91000	29101	11	0.00	664.33	664.33	664.33	0
2	5	6	91000	29201	11	0.00	0.00	0.00	0.00	0
2	5	6	91000	29401	11	0.00	0.00	0.00	0.00	0
2	5	6	91000	29801	11	0.00	0.00	0.00	0.00	0
2	5	6	91000	34101	11	7,160.00	4,174.96	11,334.96	11,334.96	158
2	5	6	91000	35901	11	0.00	0.00	0.00	0.00	0
2	5	6	91000	38301	11	0.00	0.00	0.00	0.00	0
2	5	6	91000	39202	11	0.00	0.00	0.00	0.00	0
2	5	6	91000	39401	11	0.00	0.00	0.00	0.00	0
3	8	1	91000	11301	11	119,087.00	-35,736.10	83,350.90	83,350.90	70
3	8	1	91000	13102	11	29,563.00	-2,044.78	27,518.22	27,518.22	93
3	8	1	91000	13409	11	2,479.00	0.00	2,479.00	2,479.00	100
3	8	1	91000	14101	11	8,957.00	-1,144.96	7,812.04	7,812.04	87
3	8	1	91000	14105	11	2,939.00	-451.24	2,487.76	2,487.76	85
3	8	1	91000	14201	11	3,930.00	-12.20	3,917.80	3,917.80	100
3	8	1	91000	14301	11	1,572.00	-4.90	1,567.10	1,567.10	100
3	8	1	91000	14401	11	1,273.00	-1,273.00	0.00	0.00	0
3	8	1	91000	14405	11	15.00	0.00	15.00	15.00	100
3	8	1	91000	15401	11	7,618.00	-1,618.74	5,999.26	5,999.26	79
3	8	1	91000	21401	11	0.00	0.00	0.00	0.00	0
3	8	1	91000	24601	11	0.00	34,929.32	34,929.32	34,929.32	0
3	8	1	91000	25101	11	0.00	0.00	0.00	0.00	0
3	8	1	91000	25501	11	0.00	0.00	0.00	0.00	0

3	8	1	91000	29401	11	0.00	0.00	0.00	0.00	0
5	5	5	71001	00000	14	3,502.00	0.00	27,810.00	27,810.00	794
5	5	5	71002	00000	14	40,996.00	0.00	215,361.00	215,361.00	525
5	5	5	71003	00000	14	39,594.00	0.00	95,467.00	95,467.00	241
6	6	6	71004	00000	14	76,659.00	0.00	44,228.00	44,228.00	58
6	6	6	71005	00000	14	34,575.00	0.00	326,648.00	326,648.00	945
6	6	6	71006	00000	14	5,272.00	0.00	45,858.00	45,858.00	870
7	7	7	71007	00000	14	65,700.00	0.00	0.00	0.00	0
7	7	7	71008	00000	14	4,962.00	0.00	3,837.00	3,837.00	77
7	7	7	71010	00000	14	0.00	0.00	7,460.00	7,460.00	0
8	8	8	71013	00000	14	225,000.00	0.00	330,684.16	330,684.16	147
8	8	8	71014	00000	14	0.00	0.00	771.55	771.55	0
9	9	9	71019	00000	14	0.00	0.00	3,708.28	3,708.28	0
9	9	9	71020	00000	14	21,276.00	0.00	25,820.12	25,820.12	121