

Ejercicio del Presupuesto	Presupuesto de Egresos Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
	1	2	3	4	5 = (3 - 4)	6	7 = (4 - 6)	8 = (3 - 6)	9	10 = (6 - 9)	11	12 = (9-11)	13 = (6-11)
Ramo: 11 - CETI													
Unidad: L3P - CETI													
Programa: E007 - CETI	28,902,277.00	-6,153,234.56	22,749,042.44	22,749,042.44	0.00	22,749,042.44	0.00	0.00	22,749,042.44	0.00	22,749,042.44	0.00	0.00
Programa: E010 - CETI	52,075,752.00	-4,762,692.27	47,313,059.73	47,313,059.73	0.00	47,313,059.73	0.00	0.00	47,313,059.73	0.00	47,313,059.73	0.00	0.00
Programa: E021 - CETI	1,064,534.00	-129,724.54	934,809.46	934,809.46	0.00	934,809.46	0.00	0.00	934,809.46	0.00	934,809.46	0.00	0.00
Programa: M001 - CETI	15,984,514.00	-1,200,724.11	14,783,789.89	14,783,789.89	0.00	14,783,789.89	0.00	0.00	14,783,789.89	0.00	14,783,789.89	0.00	0.00
Programa: O001 - CETI	616,475.00	-201,977.81	414,497.19	414,497.19	0.00	414,497.19	0.00	0.00	414,497.19	0.00	414,497.19	0.00	0.00
Programa: S243 - CETI	668,554.00	-668,554.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	99,312,106.00	-13,116,907.29	86,195,198.71	86,195,198.71	0.00	86,195,198.71	0.00	0.00	86,195,198.71	0.00	86,195,198.71	0.00	0.00

 Gumaro Unibe Miramontes
 Subdirección de Finanzas

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 Direccion Administrativa